

Total Permit Scheme Cost

Category 0-2 and Traffic Sensitive Streets					
Activity Type	Estimated No. of Permits	Cost per Permit	Estimated No. of Permit Variations	Cost per Permit Variation	Total Cost per Activity Type
Provisional Advance Authorisation	485	£101	N/A	N/A	£49,162
Major	494	£210	99	£45	£108,266
Standard	1524	£117	152	£45	£185,693
Minor	6463	£64	323	£45	£430,007
Immediate	2481	£40	124	£45	£104,339
Sub Total	11447	N/A	698	£45	£877,467

Category 3-4 Non-Traffic Sensitive Streets					
Activity Type	Estimated No. of Permits	Cost per Permit	Estimated No. of Permit Variations	Cost per Permit Variation	Total Cost per Activity Type
Provisional Advance Authorisation	725	£72	N/A	N/A	£52,475
Major	739	£130	148	£35	£101,437
Standard	1520	£75	152	£35	£119,988
Minor	7765	£43	388	£35	£346,036
Immediate	3577	£26	179	£35	£100,054
Sub Total	14326	N/A	867	£35	£719,990

TOTAL COSTS
£101,637
£209,704
£305,680
£776,043
£204,394
£1,597,457

Permit Scheme Cost Breakdown

Cost Type	Cost
Permit Application Employee Costs	£1,234,378
Permit Application Operational Factor Costs	£246,876
Total Permit Application Costs	£1,481,254

Permit Variation Employee Costs	£49,420
Permit Variation Operational Factor Costs	£12,355
Total Permit Variation Application Costs	£61,775

TOTAL PERMIT SCHEME COSTS	£1,543,029
----------------------------------	-------------------